GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 11,51,00,000/- to CHIEF ENGINEER (PROJECTS), IRRIGATION, KURNOOL Orders - Issued.

FINANCE (Works & Projects:F3) DEPARTMENT

G.O.Rt.No.:

Dated:

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the <u>CHIEF ENGINEER (PROJECTS)</u>, IRRIGATION, KURNOOL is hereby issued a Budget Release Order for an amount of Rs. 11,51,00,000/-(Rupees <u>Eleven Crores Fifty One Lakhs</u>) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--------|--|-------------------|--------------------------|-------------------------------------|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Proced | e Name: Project Establishment un ure of Drawal of Funds: LOC g Officer: DDO concerned ss: | der CE (Proje | ects), Irrigation, Ki | unrool | | | | | |
| 1 | 4700-01-800-11-13-020-000 | ٧ | 60,00 | | | 60,00 | | 15,00 | 45,00 |
| 2 | 4700-01-800-11-13-140-000 | ٧ | 10,00 | | | 10,00 | | 2,50 | 7,50 |
| 3 | 4700-01-800-11-13-160-000 | ٧ | 2,00 | | | 2,00 | | 50 | 1,50 |
| 4 | 4700-01-800-11-13-200-000 | ٧ | 1,00 | | | 1,00 | | 25 | 75 |
| 5 | 4700-01-800-11-13-240-000 | ٧ | 60,00 | | | 60,00 | | 15,00 | 45,00 |
| 6 | 4700-01-800-11-13-260-000 | ٧ | 60,00 | | | 60,00 | | 15,00 | 45,00 |
| 7 | 4700-01-800-11-13-300-000 | ٧ | 35,00 | | | 35,00 | | 8,75 | 26,25 |
| 8 | 4700-01-800-11-13-010-011 | ٧ | 13,20,00 | | | 13,20,00 | | 3,30,00 | 9,90,00 |
| 9 | 4700-01-800-11-13-010-012 | ٧ | 34,00 | | | 34,00 | | 8,50 | 25,50 |
| 10 | 4700-01-800-11-13-010-013 | ٧ | 9,00,00 | | | 9,00,00 | | 2,25,00 | 6,75,00 |
| 11 | 4700-01-800-11-13-010-016 | ٧ | 4,00,00 | | | 4,00,00 | | 1,00,00 | 3,00,00 |
| 12 | 4700-01-800-11-13-010-017 | ٧ | 60,00 | | | 60,00 | | 15,00 | 45,00 |
| 13 | 4700-01-800-11-13-010-018 | ٧ | 1,80,00 | | | 1,80,00 | | 45,00 | 1,35,00 |
| 14 | 4700-01-800-11-13-010-019 | V | 10,00 | | | 10,00 | | 2,50 | 7,50 |
| 15 | 4700-01-800-11-13-040-041 | ٧ | 5,00 | | | 5,00 | | 1,25 | 3,75 |
| 16 | 4700-01-800-11-13-040-042 | V | 5,00 | | | 5,00 | | 1,25 | 3,75 |
| 17 | 4700-01-800-11-13-110-111 | V | 2,54,00 | | | 2,54,00 | | 63,50 | 1,90,50 |
| 18 | 4700-01-800-11-13-130-131 | ٧ | 1,00,00 | | | 1,00,00 | | 25,00 | 75,00 |
| 19 | 4700-01-800-11-13-130-132 | V | 2,00,00 | | | 2,00,00 | | 50,00 | 1,50,00 |
| 20 | 4700-01-800-11-13-130-133 | ٧ | 70,00 | | | 70,00 | | 17,50 | 52,50 |
| 21 | 4700-01-800-11-13-130-134 | ٧ | 1,60,00 | | | 1,60,00 | | 40,00 | 1,20,00 |
| 22 | 4700-01-800-11-13-280-281 | V | 25,00 | | | 25,00 | | 6,25 | 18,75 |
| 23 | 4700-01-800-11-13-280-284 | ٧ | 25,00 | | | 25,00 | | 6,25 | 18,75 |
| 24 | 4700-01-800-11-13-500-503 | ٧ | 1,00 | | | 1,00 | | 25 | 75 |
| 25 | 4700-01-800-11-13-510-511 | ٧ | 22,00 | | : | 22,00 | | 5,50 | 16,50 |
| Proced | e Name: Work Charged Establism ure of Drawal of Funds: LOC g Officer: DDO concerned ss: | ent under Ku | rnool Cuddapah (| Canal | | | | | |
| 26 | 4700-01-109-11-27-530-534 | V | 5,00 | | | 5,00 | | 1,25 | 3,75 |
| Proced | e Name: Work Charged Establism ure of Drawal of Funds: LOC g Officer: DDO concerned ss: | ent under Sri | sailam Right Bran | ch Canal | | | | | |
| 27 | 4700-01-121-11-26-530-534 | V | 1,00,00 | | | 1,00,00 | | 25,00 | 75,00 |
| 28 | 4700-01-121-11-27-530-534 | ٧ | 5,00,00 | | | 5,00,00 | | 1,25,00 | 3,75,00 |
| | | Total | 46,04,00 | | | 46,04,00 | •• | 11,51,00 | 34,53,00 |

The <u>(IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy Secretary to Government (WP)

То

IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT CHIEF ENGINEER (PROJECTS), IRRIGATION, KURNOOL

The Joint Director of Works Accounts, Kadapa The Director Works and Accounts, Hyderabad The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.